



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE DEGOLLADO
JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 03/sep./2025
hora de Impresión 06:11 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$3,764,790.00	\$0.00	\$3,764,790.00	\$101,586.00	\$3,663,204.00	\$101,586.00	\$0.00	\$3,663,204.00	\$101,586.00	\$101,586.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,930,160.00	\$0.00	\$2,930,160.00	\$101,586.00	\$2,828,574.00	\$101,586.00	\$0.00	\$2,828,574.00	\$101,586.00	\$101,586.00	\$0.00
1130	Sueldos base al personal permanente	\$2,930,160.00	\$0.00	\$2,930,160.00	\$101,586.00	\$2,828,574.00	\$101,586.00	\$0.00	\$2,828,574.00	\$101,586.00	\$101,586.00	\$0.00
1131	Sueldos base al personal permanente	\$2,930,160.00	\$0.00	\$2,930,160.00	\$101,586.00	\$2,828,574.00	\$101,586.00	\$0.00	\$2,828,574.00	\$101,586.00	\$101,586.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$506,500.00	\$0.00	\$506,500.00	\$0.00	\$506,500.00	\$0.00	\$0.00	\$506,500.00	\$0.00	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$481,500.00	\$0.00	\$481,500.00	\$0.00	\$481,500.00	\$0.00	\$0.00	\$481,500.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$481,500.00	\$0.00	\$481,500.00	\$0.00	\$481,500.00	\$0.00	\$0.00	\$481,500.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$88,130.00	\$0.00	\$88,130.00	\$0.00	\$88,130.00	\$0.00	\$0.00	\$88,130.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$88,130.00	\$0.00	\$88,130.00	\$0.00	\$88,130.00	\$0.00	\$0.00	\$88,130.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$88,130.00	\$0.00	\$88,130.00	\$0.00	\$88,130.00	\$0.00	\$0.00	\$88,130.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$513,996.00	\$0.00	\$513,996.00	\$1,049.53	\$512,946.47	\$1,049.53	\$0.00	\$512,946.47	\$1,049.53	\$1,049.53	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$209,302.00	\$0.00	\$209,302.00	\$0.00	\$209,302.00	\$0.00	\$0.00	\$209,302.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$35,554.00	\$0.00	\$35,554.00	\$0.00	\$35,554.00	\$0.00	\$0.00	\$35,554.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$35,554.00	\$0.00	\$35,554.00	\$0.00	\$35,554.00	\$0.00	\$0.00	\$35,554.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$48,897.00	\$0.00	\$48,897.00	\$0.00	\$48,897.00	\$0.00	\$0.00	\$48,897.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$48,897.00	\$0.00	\$48,897.00	\$0.00	\$48,897.00	\$0.00	\$0.00	\$48,897.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$22,926.00	\$0.00	\$22,926.00	\$0.00	\$22,926.00	\$0.00	\$0.00	\$22,926.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$22,926.00	\$0.00	\$22,926.00	\$0.00	\$22,926.00	\$0.00	\$0.00	\$22,926.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$4,014.00	\$0.00	\$4,014.00	\$0.00	\$4,014.00	\$0.00	\$0.00	\$4,014.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$4,014.00	\$0.00	\$4,014.00	\$0.00	\$4,014.00	\$0.00	\$0.00	\$4,014.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$18,864.00	\$0.00	\$18,864.00	\$0.00	\$18,864.00	\$0.00	\$0.00	\$18,864.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$18,864.00	\$0.00	\$18,864.00	\$0.00	\$18,864.00	\$0.00	\$0.00	\$18,864.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$55,758.00	\$0.00	\$55,758.00	\$0.00	\$55,758.00	\$0.00	\$0.00	\$55,758.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$55,758.00	\$0.00	\$55,758.00	\$0.00	\$55,758.00	\$0.00	\$0.00	\$55,758.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$23,289.00	\$0.00	\$23,289.00	\$0.00	\$23,289.00	\$0.00	\$0.00	\$23,289.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$23,289.00	\$0.00	\$23,289.00	\$0.00	\$23,289.00	\$0.00	\$0.00	\$23,289.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$109,663.00	\$0.00	\$109,663.00	\$1,049.53	\$108,613.47	\$1,049.53	\$0.00	\$108,613.47	\$1,049.53	\$1,049.53	\$0.00
2210	Productos alimenticios para personas	\$94,678.00	\$0.00	\$94,678.00	\$0.00	\$94,678.00	\$0.00	\$0.00	\$94,678.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$94,678.00	\$0.00	\$94,678.00	\$0.00	\$94,678.00	\$0.00	\$0.00	\$94,678.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$14,985.00	\$0.00	\$14,985.00	\$1,049.53	\$13,935.47	\$1,049.53	\$0.00	\$13,935.47	\$1,049.53	\$1,049.53	\$0.00

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE DEGOLLADO
JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 03/sep./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2231	Utensilios para el servicio de alimentación	\$14,985.00	\$0.00	\$14,985.00	\$1,049.53	\$13,935.47	\$1,049.53	\$0.00	\$13,935.47	\$1,049.53	\$1,049.53	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$67,923.00	\$0.00	\$67,923.00	\$0.00	\$67,923.00	\$0.00	\$0.00	\$67,923.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$4,088.00	\$0.00	\$4,088.00	\$0.00	\$4,088.00	\$0.00	\$0.00	\$4,088.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$4,088.00	\$0.00	\$4,088.00	\$0.00	\$4,088.00	\$0.00	\$0.00	\$4,088.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$63,835.00	\$0.00	\$63,835.00	\$0.00	\$63,835.00	\$0.00	\$0.00	\$63,835.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$63,835.00	\$0.00	\$63,835.00	\$0.00	\$63,835.00	\$0.00	\$0.00	\$63,835.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$65,795.00	\$0.00	\$65,795.00	\$0.00	\$65,795.00	\$0.00	\$0.00	\$65,795.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,795.00	\$0.00	\$5,795.00	\$0.00	\$5,795.00	\$0.00	\$0.00	\$5,795.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,795.00	\$0.00	\$5,795.00	\$0.00	\$5,795.00	\$0.00	\$0.00	\$5,795.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$28,813.00	\$0.00	\$28,813.00	\$0.00	\$28,813.00	\$0.00	\$0.00	\$28,813.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$27,613.00	\$0.00	\$27,613.00	\$0.00	\$27,613.00	\$0.00	\$0.00	\$27,613.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$27,613.00	\$0.00	\$27,613.00	\$0.00	\$27,613.00	\$0.00	\$0.00	\$27,613.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$297,084.00	\$0.00	\$297,084.00	\$16,042.42	\$284,341.58	\$16,042.42	\$0.00	\$281,041.58	\$16,042.42	\$16,042.42	\$0.00
3100	SERVICIOS BÁSICOS	\$61,992.00	\$0.00	\$61,992.00	\$0.00	\$65,292.00	\$0.00	\$0.00	\$61,992.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$27,669.00	\$0.00	\$27,669.00	\$0.00	\$27,669.00	\$0.00	\$0.00	\$27,669.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$27,669.00	\$0.00	\$27,669.00	\$0.00	\$27,669.00	\$0.00	\$0.00	\$27,669.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$9,693.00	\$0.00	\$9,693.00	\$0.00	\$9,693.00	\$0.00	\$0.00	\$9,693.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$9,693.00	\$0.00	\$9,693.00	\$0.00	\$9,693.00	\$0.00	\$0.00	\$9,693.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$21,690.00	\$0.00	\$21,690.00	\$0.00	\$21,690.00	\$0.00	\$0.00	\$21,690.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$21,690.00	\$0.00	\$21,690.00	\$0.00	\$21,690.00	\$0.00	\$0.00	\$21,690.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$26,187.00	\$0.00	\$26,187.00	\$1,554.40	\$24,632.60	\$1,554.40	\$0.00	\$24,632.60	\$1,554.40	\$1,554.40	\$0.00
3410	Servicios financieros y bancarios	\$18,990.00	\$0.00	\$18,990.00	\$1,554.40	\$17,435.60	\$1,554.40	\$0.00	\$17,435.60	\$1,554.40	\$1,554.40	\$0.00
3411	Servicios financieros y bancarios	\$18,990.00	\$0.00	\$18,990.00	\$1,554.40	\$17,435.60	\$1,554.40	\$0.00	\$17,435.60	\$1,554.40	\$1,554.40	\$0.00
3450	Seguro de bienes patrimoniales	\$7,197.00	\$0.00	\$7,197.00	\$0.00	\$7,197.00	\$0.00	\$0.00	\$7,197.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,197.00	\$0.00	\$7,197.00	\$0.00	\$7,197.00	\$0.00	\$0.00	\$7,197.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$19,631.00	\$0.00	\$19,631.00	\$0.00	\$19,631.00	\$0.00	\$0.00	\$19,631.00	\$0.00	\$0.00	\$0.00



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SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE DEGOLLADO
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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 03/sep./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$9,287.00	\$0.00	\$9,287.00	\$0.00	\$9,287.00	\$0.00	\$0.00	\$9,287.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$9,287.00	\$0.00	\$9,287.00	\$0.00	\$9,287.00	\$0.00	\$0.00	\$9,287.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,344.00	\$0.00	\$8,344.00	\$0.00	\$8,344.00	\$0.00	\$0.00	\$8,344.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,344.00	\$0.00	\$8,344.00	\$0.00	\$8,344.00	\$0.00	\$0.00	\$8,344.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$19,464.00	\$0.00	\$19,464.00	\$480.02	\$18,983.98	\$480.02	\$0.00	\$18,983.98	\$480.02	\$480.02	\$0.00
3750	Viáticos en el país	\$19,464.00	\$0.00	\$19,464.00	\$480.02	\$18,983.98	\$480.02	\$0.00	\$18,983.98	\$480.02	\$480.02	\$0.00
3751	Viáticos en el país	\$19,464.00	\$0.00	\$19,464.00	\$480.02	\$18,983.98	\$480.02	\$0.00	\$18,983.98	\$480.02	\$480.02	\$0.00
3900	OTROS SERVICIOS GENERALES	\$169,810.00	\$0.00	\$169,810.00	\$14,008.00	\$155,802.00	\$14,008.00	\$0.00	\$155,802.00	\$14,008.00	\$14,008.00	\$0.00
3920	Impuestos y derechos	\$169,810.00	\$0.00	\$169,810.00	\$14,008.00	\$155,802.00	\$14,008.00	\$0.00	\$155,802.00	\$14,008.00	\$14,008.00	\$0.00
3921	Impuestos y derechos	\$169,810.00	\$0.00	\$169,810.00	\$14,008.00	\$155,802.00	\$14,008.00	\$0.00	\$155,802.00	\$14,008.00	\$14,008.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$34,536.00	\$0.00	\$34,536.00	\$0.00	\$34,536.00	\$0.00	\$0.00	\$34,536.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$34,536.00	\$0.00	\$34,536.00	\$0.00	\$34,536.00	\$0.00	\$0.00	\$34,536.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$34,536.00	\$0.00	\$34,536.00	\$0.00	\$34,536.00	\$0.00	\$0.00	\$34,536.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$34,536.00	\$0.00	\$34,536.00	\$0.00	\$34,536.00	\$0.00	\$0.00	\$34,536.00	\$0.00	\$0.00	\$0.00
Total		\$4,610,406.00	\$0.00	\$4,610,406.00	\$118,677.95	\$4,495,028.05	\$118,677.95	\$0.00	\$4,491,728.05	\$118,677.95	\$118,677.95	\$0.00