CONTPAQ i
NÓMINAS

Sistema para el Desarrollo Integral de la Familia Degollado, Jal.

Lista de Raya (forma tabular)
Periodo 24 al 24 Quincenal del 16/12/2021 al 31/12/2021

Fecha: 26/Ene/2022
Hora: 14:56:32:828

Reg Pat IMSS: 00000001234
RFC: DIF -980123-547

Reg. Pat. IMSS: 00000001234

Código	Empleado	Sueldo	Séptimo día	Horas extras	Destajos	Premios eficiencia	*Otras* *Percepciones*	*TOTAL* *PERCEPCIONES*	Ret. Inv. Y Vida	Ret. Cesantia	Ret. Enf. y Mat. obrero
Departamento 1 ADMINISTRACION											
012	Perez Ruiz Juana Isela	$5,695.71	$0.00	$0.00	$0.00	$0.00	$0.00	$5,695.71	$39.69	$71.44	$47.88
013	Napoles Fernandez Claudia	$5,695.72	$0.00	$0.00	$0.00	$0.00	$0.00	$5,695.72	$39.69	$71.44	$47.89
Total Depto		**$11,391.43**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,391.43**	**$79.38**	**$142.88**	**$95.77**
Departamento 2 RECEPCION											
034	Garcia Tafoya Yesenia	$2,939.31	$0.00	$0.00	$0.00	$0.00	$0.00	$2,939.31	$20.48	$36.87	$20.48
Total Depto		**$2,939.31**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,939.31**	**$20.48**	**$36.87**	**$20.48**
Departamento 3 TRABAJO SOCIAL											
009	Valadez Bustamante Sara Maria	$5,695.71	$0.00	$0.00	$0.00	$0.00	$0.00	$5,695.71	$39.69	$71.44	$47.88
Total Depto		**$5,695.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,695.71**	**$39.69**	**$71.44**	**$47.88**
Departamento 5 COCINA											
006	Cazares Olivares Maria Teresa	$2,557.02	$0.00	$0.00	$0.00	$0.00	$0.00	$2,557.02	$17.87	$32.17	$17.87
007	Villegas Mora Victoria	$2,556.80	$0.00	$0.00	$0.00	$0.00	$0.00	$2,556.80	$17.82	$32.07	$17.82
014	Morales Murillo Ma Del Carmen	$2,556.80	$0.00	$0.00	$0.00	$0.00	$0.00	$2,556.80	$17.82	$32.07	$17.82
016	Gonzalez Salcedo Yesenia	$2,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,568.00	$17.89	$32.21	$17.90
022	Salcedo Ramirez Lucila	$5,695.71	$0.00	$0.00	$0.00	$0.00	$0.00	$5,695.71	$39.69	$71.44	$47.88
025	Garcia Gallegos Ma. Claudia	$2,556.80	$0.00	$0.00	$0.00	$0.00	$0.00	$2,556.80	$17.82	$32.07	$17.82
Total Depto		**$18,491.13**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,491.13**	**$128.91**	**$232.03**	**$137.11**
Departamento 6 ALIMENTARIA											
001	Escamilla Vargas Gabriela	$3,168.40	$0.00	$0.00	$0.00	$0.00	$0.00	$3,168.40	$22.10	$39.77	$22.10
011	Ruelas Hernandez Diana	$3,168.33	$0.00	$0.00	$0.00	$0.00	$0.00	$3,168.33	$22.08	$39.74	$22.08
015	Morales Barajas Rigoberto	$3,181.29	$0.00	$0.00	$0.00	$0.00	$0.00	$3,181.29	$22.17	$39.90	$22.17
Total Depto		**$9,518.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,518.02**	**$66.35**	**$119.41**	**$66.35**
Departamento 7 DIRECCION											
041	Arellano Leon Ana Martha	$9,625.49	$0.00	$0.00	$0.00	$0.00	$0.00	$9,625.49	$67.07	$120.73	$92.79
Total Depto		**$9,625.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,625.49**	**$67.07**	**$120.73**	**$92.79**
Departamento 8 ADULTO MAYOR											
029	Rodriguez Renteria Patricia	$3,168.33	$0.00	$0.00	$0.00	$0.00	$0.00	$3,168.33	$22.08	$39.74	$22.08
033	Gonzalez Soto Francisco	$838.59	$0.00	$0.00	$0.00	$0.00	$0.00	$838.59	$0.00	$0.00	$0.00
Total Depto		**$4,006.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,006.92**	**$22.08**	**$39.74**	**$22.08**
Departamento 9 UBR											
004	Parra Hernandez Laura Cristina	$3,168.14	$0.00	$0.00	$0.00	$0.00	$0.00	$3,168.14	$22.04	$39.66	$22.03
005	Alaniz Loza Arleth Berenice	$4,472.61	$0.00	$0.00	$0.00	$0.00	$0.00	$4,472.61	$31.17	$56.10	$33.91
035	Garcia Rodriguez Mario Emmanuel	$4,472.61	$0.00	$0.00	$0.00	$0.00	$0.00	$4,472.61	$31.17	$56.10	$33.91
Total Depto		**$12,113.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,113.36**	**$84.38**	**$151.86**	**$89.85**
Departamento 10 SALUD MENTAL											
003	Martinez Cantu Yeny	$3,168.33	$0.00	$0.00	$0.00	$0.00	$0.00	$3,168.33	$22.08	$39.74	$22.08
018	Meza Lopez Jacqueline	$3,891.40	$0.00	$0.00	$0.00	$0.00	$0.00	$3,891.40	$27.12	$48.81	$27.27
031	Alvarez Torres Maria Yoloxochitl	$5,073.41	$0.00	$0.00	$0.00	$0.00	$0.00	$5,073.41	$35.35	$63.63	$40.77
032	Herrera Vazquez Silvia	$5,695.71	$0.00	$0.00	$0.00	$0.00	$0.00	$5,695.71	$39.69	$71.44	$47.88
Total Depto		**$17,828.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,828.85**	**$124.24**	**$223.62**	**$138.00**
Departamento 11 NUTRICION											
023	Flores Aleman Roxana	$3,891.40	$0.00	$0.00	$0.00	$0.00	$0.00	$3,891.40	$27.12	$48.81	$27.27
030	Ortiz Chavez Beatriz Alejandra	$5,073.41	$0.00	$0.00	$0.00	$0.00	$0.00	$5,073.41	$35.35	$63.63	$40.77
Total Depto		**$8,964.81**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,964.81**	**$62.47**	**$112.44**	**$68.04**
Departamento 12 LIMPIEZA											
010	Solache Ramos Monica	$2,556.80	$0.00	$0.00	$0.00	$0.00	$0.00	$2,556.80	$17.82	$32.07	$17.82
026	Martinez Palacios Maria Angelina	$2,556.80	$0.00	$0.00	$0.00	$0.00	$0.00	$2,556.80	$17.82	$32.07	$17.82
Total Depto		**$5,113.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,113.60**	**$35.64**	**$64.14**	**$35.64**
Departamento 13 CHOFERES											
020	Lopez Ruiz Alejandro	$3,168.33	$0.00	$0.00	$0.00	$0.00	$0.00	$3,168.33	$22.08	$39.74	$22.08
021	Cervantes Quezada Gonzalo	$2,556.80	$0.00	$0.00	$0.00	$0.00	$0.00	$2,556.80	$17.82	$32.07	$17.82
024	Valadez Gama Jose Juan	$3,168.33	$0.00	$0.00	$0.00	$0.00	$0.00	$3,168.33	$22.08	$39.74	$22.08
Total Depto		**$8,893.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,893.46**	**$61.98**	**$111.55**	**$61.98**
Departamento 14 UNIDAD DE TRANSPARENCIA											
008	Cabrera Cervantes Mayra L	$5,073.46	$0.00	$0.00	$0.00	$0.00	$0.00	$5,073.46	$35.36	$63.65	$40.78
Total Depto		**$5,073.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,073.46**	**$35.36**	**$63.65**	**$40.78**
Total Gral.		**$119,655.55**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,655.55**	**$828.03**	**$1,490.36**	**$916.75**

Código	Empleado	Subs al Empleo acreditado	Subs al Empleo (mes)	I.S.R. antes de Subs al Empleo	I.S.R. (mes)	I.M.S.S.	Ajuste en Subsidio para el empleo	Subs entregado que no correspondía	Ajuste al neto	ISR de ajuste mensual	ISR ajustado por subsidio	Ajuste al Subsidio Causado	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*
Departamento 1 ADMINISTRACION														
012	Perez Ruiz Juana Isela	$0.00	$0.00	$536.70	$536.70	$159.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$695.71
013	Napoles Fernandez Claudia	$0.00	$0.00	$536.70	$536.70	$159.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$695.72
Total Depto		**$0.00**	**$0.00**	**$1,073.40**	**$1,073.40**	**$318.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,391.43**
Departamento 2 RECEPCION														
034	Garcia Tafoya Yesenia	-$134.33	$0.00	$184.61	$50.28	$77.83	$11.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$139.31
Total Depto		**-$134.33**	**$0.00**	**$184.61**	**$50.28**	**$77.83**	**$11.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$139.31**
Departamento 3 TRABAJO SOCIAL														
009	Valadez Bustamante Sara Maria	$0.00	$0.00	$536.70	$536.70	$159.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$695.71
Total Depto		**$0.00**	**$0.00**	**$536.70**	**$536.70**	**$159.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$695.71**
Departamento 5 COCINA														
006	Cazares Olivares Maria Teresa	-$160.30	-$10.90	$149.40	$0.00	$67.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57.01
007	Villegas Mora Victoria	-$160.30	-$10.91	$149.39	$0.00	$67.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56.80
014	Morales Murillo Ma Del Carmen	-$160.30	-$10.91	$149.39	$0.00	$67.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56.80
016	Gonzalez Salcedo Yesenia	-$160.30	$0.00	$150.11	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68.00
022	Salcedo Ramirez Lucila	$0.00	$0.00	$536.70	$536.70	$159.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$695.71
025	Garcia Gallegos Ma. Claudia	-$160.30	-$10.91	$149.39	$0.00	$67.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56.80
Total Depto		**-$801.50**	**-$43.63**	**$1,284.38**	**$536.70**	**$498.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$991.12**
Departamento 6 ALIMENTARIA														
001	Escamilla Vargas Gabriela	-$125.10	$0.00	$209.54	$84.43	$83.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168.40
011	Ruelas Hernandez Diana	-$125.10	$0.00	$209.53	$84.43	$83.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168.33
015	Morales Barajas Rigoberto	-$125.10	$0.00	$210.94	$85.84	$84.24	$11.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$181.29
Total Depto		**-$375.30**	**$0.00**	**$630.01**	**$254.70**	**$252.11**	**$11.21**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$518.02**
Departamento 7 DIRECCION														
041	Arellano Leon Ana Martha	$0.00	$0.00	$1,344.90	$1,344.90	$280.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,625.49
Total Depto		**$0.00**	**$0.00**	**$1,344.90**	**$1,344.90**	**$280.59**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,625.49**
Departamento 8 ADULTO MAYOR														
029	Rodriguez Renteria Patricia	-$125.10	$0.00	$209.53	$84.43	$83.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168.33
033	Gonzalez Soto Francisco	-$200.83	-$161.41	$39.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$161.41
Total Depto		**-$325.93**	**-$161.41**	**$248.95**	**$84.43**	**$83.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6.92**
Departamento 9 UBR														
004	Parra Hernandez Laura Cristina	-$125.10	$0.00	$209.51	$84.41	$83.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168.14
005	Alaniz Loza Arleth Berenice	$0.00	$0.00	$351.43	$351.43	$121.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472.61
035	Garcia Rodriguez Mario Emmanuel	$0.00	$0.00	$351.43	$351.43	$121.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472.61
Total Depto		**-$125.10**	**$0.00**	**$912.37**	**$787.27**	**$326.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,113.36**
Departamento 10 SALUD MENTAL														
003	Martinez Cantu Yeny	-$125.10	$0.00	$209.53	$84.43	$83.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168.33
018	Meza Lopez Jacqueline	$0.00	$0.00	$288.20	$288.20	$103.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$391.40
031	Alvarez Torres Maria Yoloxochitl	$0.00	$0.00	$433.66	$433.66	$139.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$573.41
032	Herrera Vazquez Silvia	$0.00	$0.00	$536.70	$536.70	$159.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$695.71
Total Depto		**-$125.10**	**$0.00**	**$1,468.09**	**$1,342.99**	**$485.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,828.85**
Departamento 11 NUTRICION														
023	Flores Aleman Roxana	$0.00	$0.00	$288.20	$288.20	$103.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$391.40
030	Ortiz Chavez Beatriz Alejandra	$0.00	$0.00	$433.66	$433.66	$139.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$573.41
Total Depto		**$0.00**	**$0.00**	**$721.86**	**$721.86**	**$242.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$964.81**
Departamento 12 LIMPIEZA														
010	Solache Ramos Monica	-$160.30	-$10.91	$149.39	$0.00	$67.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56.80
026	Martinez Palacios Maria Angelina	-$160.30	-$10.91	$149.39	$0.00	$67.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56.80
Total Depto		**-$320.60**	**-$21.82**	**$298.78**	**$0.00**	**$135.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113.60**
Departamento 13 CHOFERES														
020	Lopez Ruiz Alejandro	-$125.10	$0.00	$209.53	$84.43	$83.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168.33
021	Cervantes Quezada Gonzalo	-$160.30	-$10.91	$149.39	$0.00	$67.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56.80
024	Valadez Gama Jose Juan	-$125.10	$0.00	$209.53	$84.43	$83.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168.33
Total Depto		**-$410.50**	**-$10.91**	**$568.45**	**$168.86**	**$235.51**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$393.46**
Departamento 14 UNIDAD DE TRANSPARENCIA														
008	Cabrera Cervantes Mayra L	$0.00	$0.00	$433.67	$433.67	$139.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$573.46
Total Depto		**$0.00**	**$0.00**	**$433.67**	**$433.67**	**$139.79**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$573.46**
Total Gral.		**-$2,618.36**	**-$237.77**	**$9,706.17**	**$7,335.76**	**$3,235.14**	**$22.41**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,355.54**

Código	Empleado	*NETO*	Invalidez y Vida	Cesantia y Vejez	Enf. y Mat. Patron	2% Fondo retiro SAR (8)	2% Impuesto estatal	Riesgo de trabajo (9)	I.M.S.S. empresa	Infonavit empresa	Guarderia I.M.S.S. (7)	*Otras* *Obligaciones*	*TOTAL* *OBLIGACIONES*
Departamento 1 ADMINISTRACION													
012	Perez Ruiz Juana Isela	$5,000.00	$111.13	$200.03	$426.18	$127.00	$113.91	$381.00	$737.34	$317.50	$63.50	$0.00	$1,740.25
013	Napoles Fernandez Claudia	$5,000.00	$111.14	$200.04	$426.19	$127.01	$113.91	$381.04	$737.37	$317.53	$63.51	$0.00	$1,740.37
Total Depto		**$10,000.00**	**$222.27**	**$400.07**	**$852.37**	**$254.01**	**$227.82**	**$762.04**	**$1,474.71**	**$635.03**	**$127.01**	**$0.00**	**$3,480.62**
Departamento 2 RECEPCION													
034	Garcia Tafoya Yesenia	$2,800.00	$57.35	$103.23	$349.87	$65.54	$58.79	$196.62	$510.45	$163.85	$32.77	$0.00	$1,028.02
Total Depto		**$2,800.00**	**$57.35**	**$103.23**	**$349.87**	**$65.54**	**$58.79**	**$196.62**	**$510.45**	**$163.85**	**$32.77**	**$0.00**	**$1,028.02**
Departamento 3 TRABAJO SOCIAL													
009	Valadez Bustamante Sara Maria	$5,000.00	$111.13	$200.03	$426.18	$127.00	$113.91	$381.00	$737.34	$317.50	$63.50	$0.00	$1,740.25
Total Depto		**$5,000.00**	**$111.13**	**$200.03**	**$426.18**	**$127.00**	**$113.91**	**$381.00**	**$737.34**	**$317.50**	**$63.50**	**$0.00**	**$1,740.25**
Departamento 5 COCINA													
006	Cazares Olivares Maria Teresa	$2,500.01	$50.05	$90.08	$342.57	$57.20	$51.14	$171.59	$482.70	$142.99	$28.60	$0.00	$934.22
007	Villegas Mora Victoria	$2,500.00	$49.89	$89.80	$342.40	$57.01	$51.14	$171.04	$482.09	$142.54	$28.51	$0.00	$932.33
014	Morales Murillo Ma Del Carmen	$2,500.00	$49.89	$89.80	$342.40	$57.01	$51.14	$171.04	$482.09	$142.54	$28.51	$0.00	$932.33
016	Gonzalez Salcedo Yesenia	$2,500.00	$50.10	$90.19	$342.62	$57.26	$51.36	$171.78	$482.91	$143.15	$28.63	$0.00	$935.09
022	Salcedo Ramirez Lucila	$5,000.00	$111.13	$200.03	$426.18	$127.00	$113.91	$381.00	$737.34	$317.50	$63.50	$0.00	$1,740.25
025	Garcia Gallegos Ma. Claudia	$2,500.00	$49.88	$89.79	$342.40	$57.01	$51.14	$171.03	$482.07	$142.53	$28.51	$0.00	$932.29
Total Depto		**$17,500.01**	**$360.94**	**$649.69**	**$2,138.57**	**$412.49**	**$369.83**	**$1,237.48**	**$3,149.20**	**$1,031.25**	**$206.26**	**$0.00**	**$6,406.51**
Departamento 6 ALIMENTARIA													
001	Escamilla Vargas Gabriela	$3,000.00	$61.87	$111.37	$354.39	$70.71	$63.37	$212.13	$527.63	$176.77	$35.35	$0.00	$1,085.96
011	Ruelas Hernandez Diana	$3,000.00	$61.82	$111.27	$354.34	$70.65	$63.37	$211.94	$527.43	$176.62	$35.32	$0.00	$1,085.33
015	Morales Barajas Rigoberto	$3,000.00	$62.06	$111.72	$354.59	$70.93	$63.63	$212.79	$528.37	$177.33	$35.47	$0.00	$1,088.52
Total Depto		**$9,000.00**	**$185.75**	**$334.36**	**$1,063.32**	**$212.29**	**$190.37**	**$636.86**	**$1,583.43**	**$530.72**	**$106.14**	**$0.00**	**$3,259.81**
Departamento 7 DIRECCION													
041	Arellano Leon Ana Martha	$8,000.00	$187.80	$338.04	$551.05	$214.63	$192.51	$643.88	$1,076.89	$536.57	$107.31	$0.00	$2,771.79
Total Depto		**$8,000.00**	**$187.80**	**$338.04**	**$551.05**	**$214.63**	**$192.51**	**$643.88**	**$1,076.89**	**$536.57**	**$107.31**	**$0.00**	**$2,771.79**
Departamento 8 ADULTO MAYOR													
029	Rodriguez Renteria Patricia	$3,000.00	$61.82	$111.27	$354.34	$70.65	$63.37	$211.94	$527.43	$176.62	$35.32	$0.00	$1,085.33
033	Gonzalez Soto Francisco	$1,000.00	$22.49	$40.49	$315.02	$18.94	$16.77	$56.82	$378.00	$47.35	$9.47	$0.00	$527.35
Total Depto		**$4,000.00**	**$84.31**	**$151.76**	**$669.36**	**$89.59**	**$80.14**	**$268.76**	**$905.43**	**$223.97**	**$44.79**	**$0.00**	**$1,612.68**
Departamento 9 UBR													
004	Parra Hernandez Laura Cristina	$3,000.00	$61.70	$111.06	$354.22	$70.52	$63.36	$211.55	$526.98	$176.29	$35.26	$0.00	$1,083.96
005	Alaniz Loza Arleth Berenice	$4,000.00	$87.26	$157.07	$387.32	$99.73	$89.45	$299.19	$631.65	$249.32	$49.86	$0.00	$1,419.20
035	Garcia Rodriguez Mario Emmanuel	$4,000.00	$87.26	$157.07	$387.32	$99.73	$89.45	$299.19	$631.65	$249.32	$49.86	$0.00	$1,419.20
Total Depto		**$11,000.00**	**$236.22**	**$425.20**	**$1,128.86**	**$269.98**	**$242.26**	**$809.93**	**$1,790.28**	**$674.93**	**$134.98**	**$0.00**	**$3,922.36**
Departamento 10 SALUD MENTAL													
003	Martinez Cantu Yeny	$3,000.00	$61.82	$111.27	$354.34	$70.65	$63.37	$211.95	$527.43	$176.62	$35.32	$0.00	$1,085.34
018	Meza Lopez Jacqueline	$3,500.00	$75.93	$136.68	$368.86	$86.78	$77.83	$260.34	$581.47	$216.95	$43.39	$0.00	$1,266.76
031	Alvarez Torres Maria Yoloxochitl	$4,500.00	$98.97	$178.15	$406.38	$113.11	$101.47	$339.34	$683.50	$282.78	$56.56	$0.00	$1,576.76
032	Herrera Vazquez Silvia	$5,000.00	$111.13	$200.03	$426.18	$127.00	$113.91	$381.00	$737.34	$317.50	$63.50	$0.00	$1,740.25
Total Depto		**$16,000.00**	**$347.85**	**$626.13**	**$1,555.76**	**$397.54**	**$356.58**	**$1,192.63**	**$2,529.74**	**$993.85**	**$198.77**	**$0.00**	**$5,669.11**
Departamento 11 NUTRICION													
023	Flores Aleman Roxana	$3,500.00	$75.92	$136.66	$368.84	$86.77	$77.83	$260.31	$581.42	$216.92	$43.38	$0.00	$1,266.63
030	Ortiz Chavez Beatriz Alejandra	$4,500.00	$98.98	$178.17	$406.40	$113.13	$101.47	$339.38	$683.55	$282.81	$56.56	$0.00	$1,576.90
Total Depto		**$8,000.00**	**$174.90**	**$314.83**	**$775.24**	**$199.90**	**$179.30**	**$599.69**	**$1,264.97**	**$499.73**	**$99.94**	**$0.00**	**$2,843.53**
Departamento 12 LIMPIEZA													
010	Solache Ramos Monica	$2,500.00	$49.88	$89.79	$342.40	$57.01	$51.14	$171.03	$482.07	$142.53	$28.51	$0.00	$932.29
026	Martinez Palacios Maria Angelina	$2,500.00	$49.88	$89.79	$342.40	$57.01	$51.14	$171.03	$482.07	$142.53	$28.51	$0.00	$932.29
Total Depto		**$5,000.00**	**$99.76**	**$179.58**	**$684.80**	**$114.02**	**$102.28**	**$342.06**	**$964.14**	**$285.06**	**$57.02**	**$0.00**	**$1,864.58**
Departamento 13 CHOFERES													
020	Lopez Ruiz Alejandro	$3,000.00	$61.82	$111.28	$354.34	$70.65	$63.37	$211.96	$527.44	$176.63	$35.33	$0.00	$1,085.38
021	Cervantes Quezada Gonzalo	$2,500.00	$49.88	$89.79	$342.40	$57.01	$51.14	$171.03	$482.07	$142.53	$28.51	$0.00	$932.29
024	Valadez Gama Jose Juan	$3,000.00	$61.82	$111.27	$354.34	$70.65	$63.37	$211.94	$527.43	$176.62	$35.32	$0.00	$1,085.33
Total Depto		**$8,500.00**	**$173.52**	**$312.34**	**$1,051.08**	**$198.31**	**$177.88**	**$594.93**	**$1,536.94**	**$495.78**	**$99.16**	**$0.00**	**$3,103.00**
Departamento 14 UNIDAD DE TRANSPARENCIA													
008	Cabrera Cervantes Mayra L	$4,500.00	$99.01	$178.22	$406.45	$113.16	$101.47	$339.47	$683.68	$282.89	$56.58	$0.00	$1,577.25
Total Depto		**$4,500.00**	**$99.01**	**$178.22**	**$406.45**	**$113.16**	**$101.47**	**$339.47**	**$683.68**	**$282.89**	**$56.58**	**$0.00**	**$1,577.25**
Total Gral.		**$109,300.01**	**$2,340.81**	**$4,213.48**	**$11,652.91**	**$2,668.46**	**$2,393.14**	**$8,005.35**	**$18,207.20**	**$6,671.13**	**$1,334.23**	**$0.00**	**$39,279.51**